Equipment purchase
This account includes the cost associated with the purchase of new or used equipment on an as-needed basis throughout the year.

Items such as a digital camera, scanner, photocopier etc.

Display construction and repair
\$ 1,000.00

This account includes the ongoing cost of artifact display case construction and repair that will be needed from time to time.

Miscellaneous \$ 1,000.00

This account is budgeted to include the cost of any other items that may have been overlooked in this analysis.

Total projected annual expenses:

\$31,101.00

PRISM CONSTRUCTION, INC.

October 2, 2001

A A A

City of Brea One Civic Center Drive Brea, California 92821

Attention: Richard Mitchell

Subject: Old Police Station - Seismic retrofit.

Dear Mr. Mitchell:

You have requested our estimate of the cost to seismically retrofit the Old Police Station. We have assembled this estimate based on our visual inspection of the conditions and our experience in seismic retrofit work.

The retrofit design will be in accordance with the California Code for Building Conservation as it relates to historic structures built with unreinforced masonry (URM) bearing walls. The work involved with the seismic repairs includes:

1. Structural engineering plans and specifications

2. Re-nailing of the new roof plywood installed during the 1990's re-roof

- 3. Anchor bolt installation along the roof diaphragm where the framing touches the URM walls
- 4. Anchor bolt installation along the floor diaphragm at locations in the rear of the structure where the floor framing is bearing on URM elements.
- 5. Reinforcement of an existing centrally located wood framed bearing wall to distribute lateral loads to the foundation

The cost for the above items is projected to be \$70,000. If you have any questions, please do not hesitate to call.

Very ruly yours,

Prism Construction, Inc

Gregory S. Reimer, P.E.

President

BCC - SCHWEITZER

Unocal Corporation 376 South Valencia Avenue Brea, California 92823 Telephone (714) 577-2901 Facsimile (714) 577-2978



October 3, 2001

Mark A. Smith
Vice President
Real Estate. Remediation Service, Mining Operations & Carbon

Mr. Don Schweitzer
Chairman
Brea Museum and Heritage Center
1400 W. Lambert Rd. Suite E
Brea, CA 92821

Dear Don:

For over 100 years, Unocal has been a supporter of the communities in and around Brea as part of our commitment to improving the lives of people wherever we work.

Currently, Unocal is celebrating its 50th year of excellence at our Hartley Center in Brea. The people of Unocal feel very strongly about continued community support and, most importantly, being involved in projects the residents of Brea will be proud of.

Becoming a lead patron of the Brea Museum and Heritage Center is an excellent opportunity to continue Unocal's support of the community. Unocal is proud to pledge an initial donation of \$25,000 to the Museum building fund. In addition, once the Museum has raised an additional \$75,000, Unocal will donate another \$25,000.

We look forward to working with you and your committee as the Museum moves forward. We are truly excited about the possibilities.

Very truly yours,

mark a. Simil

Mark A. Smith

MAS/aae

cc: K.S. Myers

"Another" Museum Survey

Dear Historical Society Member,

In their report to the City Council, City staff would like to include results from specific questions concerning our proposal for a Brea Historical Museum and Heritage Center. We all want to be assured this is a project the citizens and especially the Historical Society members want to see happen.

Please take a moment and answer these four brief questions. For or against, we would like your input. This is the only way we can get a pulse on the community's desires.

I.	Would you like to see the Old American Legion Building (aka: Old Police Station) on the corner of Elm St. and Brea Blvd. in City Hall Park used as a Brea Historical Museum and Heritage Center?
	a Brea Historical Museum and Heritage Center.
2.	Would you be supportive of the City providing the building to the Historical Society (a non-profit) for \$1.00 per year to operate a Museum?
3.	Are you supportive of the City providing other or additional financial assistance to support the ongoing operation of the museum?
4.	Would you be willing to provide volunteer hours and/or financial donations to help in the operation of the museum?

You do not have to sign this, but please return it as soon as possible to:

The Brea Historical Society P.O. Box 9764 Brea, CA 92822-9764

Thank you in advance,

Don Schweitzer Museum Chairman SACRAMENTO OFFICE STATE CAPITOL SACRAMENTO CA 95814 (916) 445-4264

0ISTRICT OFFICE 17821 EAST 17TH STREET SUITE 180 TUSTIN. CA 92780 (714) 573-1853

California State Senate

SENATOR DICK ACKERMAN

THIRTY-THIRD SENATORIAL DISTRICT



VICE CHAIR
BUDGET & FISCAL REVIEW
MEMBER
JUDICIARY
LOCAL GOVERNMENT
HOUSING & COMMUNITY

DEVELOPMENT

SELECT COMMITTEE ON
CALIFORNIA'S WINE INDUSTRY
JOINT COMMITTEE ON THE ARTS



August 9, 2001

Mr. Wade Mansur Consultant, Brea Historical Society 180 Olinda Drive Brea, California 92823

Dear Mr. Mansur,

Earlier this year Edna Makins, former President of the Brea Historical Society, submitted a proposal to my office requesting State financial assistance to retrofit, rehabilitate and reconstruct the old American Legion Building in the Brea City Hall Park. In response, my office submitted two separate funding requests. The first request was through the California State Budget. The second request was to nominate the restoration project for an Urban Recreational and Cultural Center Grant within the California Department of Parks and Recreation.

The \$103.3 billion state Budget was signed into law by Governor Gray Davis on July 26, 2001. Although, the \$195,000 Budget Member's Request to provide funding to restore the building remained intact, the Governor utilized his line-item veto power to delete the project from the 2001-02 Budget Act. Attached is a copy of the Governor's veto message.

In a second attempt to secure funding, my office contacted the California Department of Parks and Recreation Office of Grants and Local Services concerning the status of the grant nomination package. The Office of Grants and Local Services staff assured me that the information was distributed. The application package must be submitted by November 1, 2001. Although the Brea Historical Society qualifies as a not-for-profit organization to apply for a grant, the Society must have a memorandum of understanding (MOU) with the City of Brea in order to have the project funded. As the property owners of the American Legion Building site the City must be the collaborating agency according to the "Minimum Land Tenure Requirements" as outlined in the attached guidelines.

I understand that the City of Brea is currently reviewing the museum proposal and what is in the community's best interest for restoring the American Legion Building. I look forward to hearing their comments. In the future, my office looks forward to coordinating with both the Brea Historical Society and the City of Brea concerning this project.

Sincerely,

DICK ACKERMAN Senator, 33rd District

Attachments

cc: Brea Historical Society, w/attachments
The Honorable Roy Moore, Mayor, City of Brea w/attachments
Mr. Tim O'Donnell, City Manger, City of Brea w/attachments

I am deleting the \$1,600,000 reappropriation for support costs associated with the Memorial Chapel project, Item 8960-011-0001, Budget Act of 2000. The Legislature deleted the capital outlay funding for the Memorial Chapel project; therefore, the support costs associated with the project are not needed.

<u>Item 9100-101-0046</u>--For local assistance, Agricultural and Rural Relief Rebates Program, tax relief, sales and use tax rebates for diesel fuel for producing and harvesting agricultural products. I delete this item and Provision 1.

I am deleting the \$8,000,000 legislative augmentation for the Agricultural and Rural Relief Rebates Program. This augmentation would provide sales and use tax rebates for diesel fuel for producing and harvesting agricultural products and transporting these products to the marketplace. Although I am supportive of tax relief for the agricultural industry, providing that relief in the form of rebates is not the most efficient method to deliver tax relief, and would result in unnecessary administrative costs. I intend to sign budget trailer legislation that provides agricultural tax relief in the form of tax exemptions.

Item 9100-102-0001 -- For local assistance, Agricultural and Rural Relief Rebates Programs, Tax Relief. I delete this item and Provision 1.

I am deleting the \$19,300,000 legislative augmentation for the Agricultural and Rural Relief Rebates Program. This augmentation would provide tax rebates for liquefied petroleum gas for residential and agricultural business use, farm and forestry equipment and machinery, and racehorse breeding stock. Although I am supportive of tax relief for these purposes, providing that relief in the form of rebates is not the most efficient method to deliver tax relief, and would result in unnecessary administrative costs. I intend to sign budget trailer legislation that provides tax relief for these purposes in the form of tax exemptions.

<u>Item 9210-107-0001</u>--For local assistance, Local Government Financing. I reduce this item from \$25,526,000 to \$6,405,000 by reducing:

- (a) Local Projects from \$25,526,000 to \$6,405,000 by deleting \$17,555,000 for the following subschedules:
 - (1) City of Anaheim: Playground Renovation in Anaheim (\$250,000);
 - (2) City of Banning: San Gorgonio Memorial Hospital Foundation (\$800,000);
 - (3) City of Big Bear: Relocate Moonridge Zoo (\$850,000);
 - (4) City of Brea: Retrofit American Legion Building in Brea (\$195,000); _
 - (5) City of Citrus Heights: Civic Center Energy Conservation Retrofit Project (\$150,000);
 - (6) City of Colton: Alternative Fuel Park and Ride Project (\$25,000);
 - (9) City of Fontana: City Park (\$709,000);
 - (10) City of Fountain Valley: Mile Square Park, Fountain Valley (\$500,000);
 - (11) City of Fullerton: Playground equipment for Independence Park, Fullerton (\$77,000):
 - (12) City of Fullerton: Replace illuminated street signs, Fullerton (\$148,000);
 - (13) City of Fullerton: Convert Lions Field Lighting, Fullerton (\$200,000);
 - (14) City of Fullerton: Convert Lighting at Leonard Andrews Tennis Court (\$200,000);
 - (15) City of Fullerton: Installation of new traffic control system, Fullerton (\$299,000);
 - (18) City of La Habra: La Bonita Park Improvement, La Habra (\$250,000);

Minimum Land Tenure Requirements

Applicants must certify to the Department that they have adequate control of, and Tenure to, properties to be improved under the 2000 Bond Act. Adequate control includes, but is not limited to, ownership, lease, easement, joint powers agreement, or other long term interest in the property.

The Department recognizes that specific recreation activities may change over time; however, the property must remain available for public recreation use.

The Grantee shall:

- (1) Maintain and operate the property funded pursuant to this chapter for a period that is commensurate with the type of Project and the proportion of state funds and local matching funds or property allocated to the capital costs of the Project (See time scale below). With the approval of the Department, the Grantee or, the Grantee's successor in interest in the property, may transfer the responsibility to maintain and operate the property in accordance with this section. A lease or other short term agreement can not be revocable at will by the lessor.
- (2) Use the property only for the purpose for which the grant was made and to make no other use or sale or other disposition of the property, except as authorized by a specific act of the legislature.

TIME SCALE

The Department requires that the Grantee agree to use the property for public recreation use according to the time scale given below:

- Grants up to and including \$100,000 require at least 10 years of Land Tenure and Public Recreation Operation
- Grants exceeding \$100,000 require at least 20 years of Land Tenure and Public Recreation Operation

Note: Authority cited: Section 5003, Public Resources Code. Reference: Sections 5096.342(b), 5096.343, Public Resources Code

Survey Potential Brea Museum and Heritage Center

The Brea Historical Society recently presented the Brea City Council with a proposal to rehabilitate and seismic retrofit the "Old American Legion Building" at City Hall Park (sometimes known as the "Old Police Building") for use as a historical museum and heritage center. The City of Brea, which owns the building, is currently evaluating the proposal.

As a member of the Brea Historical Society and/or an interested citizen, your opinion is very important to us and the city. We have been asked to formulate an accurate survey of the level of commitment from our membership for the creation and operation of such a facility. Please take a few moments to complete the following questionaire and return it to us as soon as possible. *Brea Historical Society, PO Box 9764, Brea, CA 92822-9764*. If you have any questions or concerns, please feel free to call *Don Schweitzer* at (714) 529-6446.

			B + 2	-					
	Would you be willing to volunteer yo If yes, how many hours per w	our time to staff eek would you	the museum or to assist wit be willing to assist?	h its management					
	For the purpose of this survey, would If yes, how much would you be			vard the museum? e) or					
	\$ (annually). Please rem	ember, this is n	ot binding.						
	Are you willing to assist with museum								
•15		In what other ways are you willing to assist with the museum?							
	In what other ways are you willing to	assist with the	museum t						
	91 4	<u> </u>	5 18						
	Other comments or suggestions:		•						
•		1	N A K						
lai	me:	City:	Address:	Zip:					
	I am currently a men	_ City	a Historical Society						
	I am currently a men	iber of the Bre	a materical decicty						
	I am currently a non-	member of the	Brea Historical Society						
			ber of the Brea Historical S	ociety					

"SUPERIOR" MUSEUMS

MUSEUM NAME	OPERATIONS	FUNDING	FACILITY	AGE OF MUSEUM	MUSEUM SIZE (SF)	VISITORS PER MONTH	ANNUAL BUDGET
Alpine County Museum Markleeville	County cares for grounds & building	County pays for seasonal Dir. and Asst.	No Government Involvement; No City Lease	35 years	8,000	800-1000	\$ 26,000
California Oil Museum Santa Paula	Operated by City	Primarily funded by City	Primarily maintained by City; Leased from Unocal, \$1/month	51 years	12,000	1,250	\$140,000
Colton Hall Museum Monterey	Operated by City	Funded by City	Maintained by City; No City Lease	52 years	800	1,200	\$180,000
Gatekeeper's Cabin Museum Tahoe City	No Government Involvement	No Government Involvement	No Government Involvement; No City Lease	20 years	5,000	5,000	\$125,000
Museum of Art & History Santa Cruz	No Government Involvement	No Government Involvement	No Government Involvement; No City Lease	5 years	23,000	2,500	\$1.4 mil
Napa Valley Museum Yountville	No Government Involvement	Competitive grant, less than 3% of total budget	No Government Involvement; Museum owns the building	30 years	10,000	1,000	\$850,000
Old Courthouse Museum Santa Ana	Staffed by County Employees	Funded by OC Brd of Super/OC Hist Society	Provided by County	11 years	3,000	1,000	\$ 80,000
Siskiyou County Museum Yreka	No Government Involvement	County funds evening museum hrs in summer	No Government Involvement; No City Lease	51 years	8,200	950-1100	\$ 92,000

"VERY GOOD" MUSEUMS

V P K Y L T I I I I							
MUSEUM NAME	OPERATIONS	FUNDING	FACILITY	AGE OF MUSEUM	MUSEUM SIZE (SF)	VISITORS PER MONTI	ANNUAL H BUDGET
Bolton Hall Museum	Require 2 docent tours/week	No Government Involvement	City maintains exterior of building & major repairs; No City Lease	20 years	3,600	75	\$ 12,000
Discovery Museum of Orange County Santa Ana	No Government Involvement	CDBG competitive grants only	No Government Involvement; No City Lease	20 years	3,000	3,500	\$300,000
Folsom History Museum Folsom	No Government Involvement	4-yr grant \$40,000/yr for improvements/outreach	City public works staff helps with major cleanup of other large projects; No City Lease	30 years	4,000	600-800	\$112,000
Hanford Carnegie Museum Hanford	No Government Involvement	Yearly grant	Building donated by City	26 years			\$ 45,000
Hayward Historical Society Museum Hayward	No Government Involvement	Occasional grants	City handles upkeep of building; City Lease of \$13,440/yr	45 years	7,000	500	\$320,000
John Muir National Historic Site Martinez	No Government Involvement	No Government involvement	No Government Involvement; No City Lease	32 years	10,000	2,300	\$611,000
Lassen Historical Museum Susanville	No Government Involvement	No Government involvement	City provides major maintenance & pays for utilities; No City Lease	40 years	1,000	300	\$ 8,000
Malibu Lagoon Museum Malibu		State Assn fundraises; pays ongoing costs	Grounds maintained by State Parks employees; No City Lease	19 years	4,000	750	
Ojai Valley Historical Society Museum Ojai	No Government Involvement	One-time \$45,000 funding for FY 2001-02	City maintains roof & exterior only; City Lease of \$1/yr	35 years	6,500	600	\$115,000
Old Timers Museum Murphys	No Government Involvement	No Government Involvement	No Government Involvement; No City Lease	51 years	3,000	,	\$ 15,000

Friday, October 05, 2001

MUSEUM NAME	OPERATIONS	FUNDING	FACILITY	71020	MUSEUM SIZE (SF)	VISITORS PER MONTH	ANNUAL BUDGET
Petaluma Historical Museum Petaluma	No Government Involvement	City pays water bill & salary for 3 PT employees	No Government Involvement, No City Lease	23 years	3,600	400	\$ 50,000
Santa Maria Historical Museum Santa Moria	No Government Involvement	Some City funding	No Government Involvement; No City Lease	26 years	3,000	200-300	\$ 44,000
Seymour Ploneer Museum San Francisco	No Government Involvement	No Government Involvement	No Government Involvement; No City Lesse	Almost 1 yr	1,200	100	\$150,000

"STANDARD" MUSEUMS

MUSEUM NAME	OPERATIONS	FUNDING	FACILITY	AGE OF MUSEUM	MUSEUM SIZE (SF)	VISITORS PER MONTH	ANNUAL BUDGET
Arcadia Historical Museum Arcadia	Changes to operating hours must be approved by City	Will probably have some City funding in the future	Interior upkeep & interior changes require City approval; City Lease of \$1/yr	13 years	1,800	50	\$ 7,327
Capitola Historical Museum Capitola		Funded by donations to City Finance Dept.	Building maintained by City, garden maintained by volunteers Museum owns bldg - Bought for \$25 in 1966	35 years		500-700	\$ 50,000
Carpinteria Valley Museum of History Carpinteria	No Government Involvement	No Government Involvement	County Lease	32 years	5,000+	300-600	\$ 80,000
Cooper Regional History Museum Upland	No Government Involvement	City provided partial funding at start	CUP; No City Lease	36 years	3,500	30	\$ 60,000
Downey History Center Downey	No Government Involvement	No Government Involvement	City Lease of \$1/yr	16 years	1,700	25	
Forest Hill Divide Museum Foresthill	No Government Involvement	No Government involvement	No Government Involvement; No City Lease	15 years	1,800	250-300	
Glendora Historical Society Museum Glendora	City maintains outside of bidg; pays lights & water	City & Historical Society share costs	Commercial photos not allowed without Board permission; City Lease	35 years	10,000	78	Varies
Ide Adobe State Historic Park Red Bluff	No Government Involvement	No Government Involvement	No Government Involvement; No City Lease	About 50 yea	ars 1,200	1,800	None
Irvine Historical Society Museum Irvine	City maintains restrooms; Bi- weekly "blow" by	Recently requested \$25,000 from City for repairs	Lease was \$675/yr, but now museum owns bld	g 22 years	1,200	8-20	\$ 3,000
Los Alamitos Museum Los Alamitos	No Government involvement	No Government Involvement	City handles upkeep and cleaning; City Lease \$1/yr	of 25 years	3,000	60-80	\$ 3,000

MUSEUM NAME	OPERATIONS	FUNDING	FACILITY	AGE OF MUSEUM	MUSEUM SIZE (SF)	VISITORS PER MONTH	ANNUAL BUDGET
Mary Aaron Museum Marysville	No Government Involvement	No Government Involvement	No Government Involvement; No City Lease	33 years	1,500		\$ 10,800
MOINOAR	No Government Involvement	City was one of the founding donors	City maintains front grounds; Museum Foundation responsible for remainder City Lease of \$1/yr	9 years	3,000	50	\$ 36,000
Monterey Park Historical Museum Monterey Park	No Government Involvement	Rent is free, and City pays the utilities	No Government Involvement	16 years	2,500	110	
Ridge Route Communities Museum Frazier Park	In unincorporated area		No City Lease	3 years	500	40	\$ 12,000
San Anselmo Historical Museum San Anselmo	Town Clerk provides support services	\$1,000 yearly	Free space in town building/library	25 years	400	60+	
Santa Clara Historic Museum Santa Clara	No Government Involvement	No Government Involvement	City pays electric, water & sewer fees; City Lease of \$1/yr	e 16 years			\$ 10,000
Santa Monica Historical Society Museum Santa Monica	n No Government Involvement	\$11,900 year	No Government Involvement; No City Lease	26 years	3,500	180	\$100,000
Susanna Bixby Bryant Museum Yorba Linda	No Government Involvement	No Government Involvement	City maintains exterior/garden; Historical Society maintains inside; No City Lease	4 years	2,500	40-50	\$ 10,000
Tomales Regional History Center Tomales	No Government Involvement	No Government Involvement	No Government Involvement, Leased from School District for \$1/yr	23 years	3,200	40	\$ 13,000
Tustin Historical Museum Tustin	No Government Involvement	City pays rent; museum must request support yearly	No Government Involvement; No City Lease	26 years	1,627	25	\$ 40,000
Whittier Historical Society Museum Whittier	No Government Involvement	City provides \$25,000/yr for utilities	No Government Involvement, Bldg owned by Hist. Society	19 years	15,000	Varies	\$150,000